Club Sustainable Development of Civil Society

BOOSTING URBAN MOBILITY PLANS

BUMP results in BULGARIA

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CSDCS

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Coaching action 1 – Burgas SUMP

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LOCAL AUTHORITY	POPULATION
Burgas	219.267

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C. A. 1 - Activities performed

Hours of coaching perfomed: 64

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs - 8 h.

Dec.2014 - Analysis of the forms with needs of Burgas - 4 h.

Feb.2015 - Revision of the existing draft Mobility Plan of Burgas, elaborated in the frames of a previous SEE-project - 12 h.

Feb.2015 - Defining vision and goals of SUMP. Discussion and selection of the measures -12 h.

May 2015 - Discussion of the monitoring and planning the implementation. Demonstration of pedestrian zones of Burgas and greening activities – 8 h.

June 2015 - Final version of SUMP approved by the Mayor's team and ready for presenting to the City Council – 20 h.

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C. A. 1 - Activities planned

- future activity – action completed
- **End of the pilot action**: June 2015
- **Number of SUMPs** : 1

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Coaching action 2 – Montana SUMP

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LOCAL AUTHORITY	POPULATION
Montana	60.808

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C. A. 2 - Activities performed

Hours of coaching perfomed: 62

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs – 4 h.

Dec.2014 - Analysis of the forms with needs of Montana -4 h.

Feb.2015 - Discussion on existing strategic documents concerning the mobility in Montana - 8 h.

Feb.2015 - Defining vision and goals of SUMP. Discussion and selection of the measures – 8 h.

May.2015 - Assigning responsibilities and planning the measures - 18 h.

June 2015 - Preparation of the final version of SUMP and approval by the City Council - 20 h.

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C. A. 2 - Activities planned

- future activity – action completed
- **End of the pilot action**: June 2015
- **Number of SUMPs** : 1

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Coaching action 3 – Pleven SUMP

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LOCAL AUTHORITY	POPULATION
Pleven	131.152

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C. A. 3 - Activities performed

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Hours of coaching perfomed: 90

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs - 8 h.

Dec.2014 - Analysis of the forms with needs of Pleven – 4 h.

Jan.2015 - Discussion on existing strategic documents concerning the mobility in Pleven – 20 h.

Jan.2015 - Defining vision and goals of SUMP. Discussion and selection of the measures - 20 h.

March 2015 - Defining the responsibilities and the monitoring and evaluation activities – 16 h.

June 2015 – Preparing the final version of SUMP – 8 h.

July 2015 – Presenting and approving SUMP by the City Council –12h.

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C. A. 3 - Activities planned

- future activity – action completed
- **End of the pilot action**: July 2015
- **Number of SUMPs** : 1

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Coaching action 4 – Stara Zagora SUMP

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LOCAL AUTHORITY	POPULATION
Stara Zagora	164.970

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C. A. 4 - Activities performed

Hours of coaching perfomed: 88

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs – 4 h.

Dec.2014 - Analysis of the forms with needs of Stara Zagora – 4 h.

March.2015 - Discussion on existing strategic documents concerning the mobility – 4 h. ; Defining vision and goals of SUMP. Discussion of the measures - 4 h.

June 2015 - Selection of measures. Defining responsibilities and time-frame – 16 h.

Aug. 2015 - Elaborating the final version of measures – 16 h.

Oct.2015 - Identification of funding (by OPRD) – 16 h.

Nov.2015 – Final version approved by the Mayor's team and prepared for presenting to the City Council - 24 h.

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C. A. 4 - Activities planned

- future activity – action completed
- **End of the pilot action**: November 2015
- **Number of SUMPs** : 1

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Coaching action 5 – Tarnovo SUMP

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LOCAL AUTHORITY	POPULATION
Veliko Tarnovo	128.867

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C. A. 5 - Activities performed

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Hours of coaching perfomed: 84

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs - 8 h.

Dec.2014 - Analysis of the forms with needs of Veliko Tarnovo -4 h.

Feb.2015 - Discussion on existing strategic documents concerning the mobility - 8 h.; Defining vision and goals of SUMP. Discussion of the measures - 8 h.

May 2015 – Final selection of measures – 8 h.; Special accent and fiscussion of parking policies - 8 h.

Oct.2015 - Funding sources identification – 20 h.

Nov.2015 - Finalizing the plan approved by the mayor's team and preparation for presenting to the City Council – 20 h.

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C. A. 5 - Activities planned

- future activity – action completed
- **End of the pilot action**: November 2015
- **Number of SUMPs** : 1

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Coaching action 6 – Gabrovo SUMP

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LOCAL AUTHORITY	POPULATION
Gabrovo	65.903

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C. A. 6 - Activities performed

Hours of coaching perfomed: 114

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs - 8 h.

Dec.2014 - Analysis of the forms with needs of Gabrovo – 4 h.

Jan.2015 - Discussion on existing strategic documents concerning the mobility – 20 h.; Defining vision and goals of SUMP. Discussion and selection of the measures – 20 h.

April 2015 - Defining the responsibilities – 8 h.; Defining the monitoring and evaluation tasks – 8 h.

June 2015 - Final version – preparing 2 variants - 16 h.

Aug.2015 - Preparation of SUMP approved by the Mayor's team for presenting to the City Council-30h.

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C. A. 1 - Activities planned

- future activity – action completed. If some infrastructure projects of Gabrovo (funded by the OPRG) are approved, new measures could be further insert in the SUMP thus extending the set of measures described.

- **End of the pilot action**: June 2015

- **Number of SUMPs** : 1

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Coaching action 7 – Ruse SUMP

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LOCAL AUTHORITY	POPULATION
Ruse	235.252

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C. A. 7 - Activities performed

Hours of coaching perfomed: 90

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs – 4 h.

Dec.2014 - Analysis of the forms with needs of Ruse – 8 h.

March 2015 - Discussion on existing strategic documents and projects related to the transport and mobility – 8 h.

May 2015 - Defining vision and goals of SUMP. Discussion about the measures - 8 h.

July 2015 – Final selection of the set of measures – 16 h.

Oct.2015 – Assigning responsibilities and identification of funding- 20 h.

Nov.2015 - Finalizing the plan approved by the Mayor's team and preparation for presenting to the City Council – 26 h.

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C. A. 7 - Activities planned

- future activity – action completed
- **End of the pilot action**: November 2015
- **Number of SUMPs** : 1

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Coaching action 8 – Kardjali SUMP

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LOCAL AUTHORITY	POPULATION
Kardjali	149.661

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C. A. 8 - Activities performed

Hours of coaching perfomed: 88

Support provided:

Nov.2014 - Preparing letters to the Mayor and first round of discussions conducting about their needs – 8 h.

Dec.2014 - Analysis of the forms with needs of Kardjali - 4 h.

Feb.2015 - Discussion on existing strategic documents conserning the mobility -16 h. ; Defining vision and goals of SUMP. Discussion about the measures -16 h.

May 2015 - Defining the final set of measures -16 h.

July.2015 - Finalizing the plan, preparing for presentation to the City Council and approval – 16 h.

Oct.2015 - Presenting the SUMP at the SMART MOVE event in Thessaloniki, Greece – 16 h.

Nov.2015 -Preparation for exchange of experience with a replicating city -8h.

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C. A. 8 – Kardjali SUMP

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- future activity – action completed. SUMP will be presented to the replicating city of Funchal, Madeira in Feb.2016

- **End of the pilot action**: November 2015

- **Number of SUMPs** : 1

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Thank you for your attention !

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